

# 5028 - Academic Solutions Academy

## Budget

July 2024 through June 2025

	<b>TOTAL</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Total 110-R · General Operating	2,353,151.95
Total 3397000 · Capital Outlay	287,984.32
Total 411-R · Internal Deposits	0.00
<b>Total Income</b>	2,641,136.27
<b>Gross Profit</b>	2,641,136.27
<b>Expense</b>	
<b>110-E · Expenditures</b>	
Total 5100000 · Instruction	535,588.70
Total 5200000 · ESE Instruction	35,000.00
Total 6100000 · Student Support Services	112,808.80
Total 6400000 · Instructional Staff Training	2,000.00
Total 7100000 · Board Expenses	16,250.00
Total 7300000 · Administrative Expenses	911,201.68
Total 7500000 · Fiscal Services	21,890.70
Total 7720000 · Information Services	3,600.00
7800000 · Transportation	12,000.00
Total 7900000 · Operating Expenses	203,693.84
Total 8100000 · Maintenance of Plant	36,000.00
Total 8200000 · Technology Services	14,400.00
Total 9200000 · Debt Services	600,000.00
<b>Total 110-E · Expenditures</b>	2,504,433.72
<b>Total Expense</b>	2,504,433.72
<b>Net Ordinary Income</b>	136,702.55
<b>Other Income/Expense</b>	
<b>Total Other Income</b>	1,200.00
<b>Net Other Income</b>	1,200.00
<b>Net Income</b>	<b>137,902.55</b>