

5233 - Academic Solutions Academy -A Budget

July 2024 through June 2025

	TOTAL
Ordinary Income/Expense	
Income	
Total 110-R · General Operating	2,336,335.50
Total 3397000 · Capital Outlay	265,571.20
Total 411-R · Internal Deposits	0.00
Total Income	2,601,906.70
Gross Profit	2,601,906.70
Expense	
110-E · Expenditures	
Total 5100000 · Instruction	533,145.72
Total 5200000 · ESE Instruction	125,040.70
Total 6100000 · Student Support Services	103,132.96
Total 6400000 · Instructional Staff Training	1,000.00
Total 7100000 · Board Expenses	25,000.00
Total 7300000 · Administrative Expenses	920,206.39
Total 7500000 · Fiscal Services	20,187.00
7700000 Postage	600.00
7800000 · Transportation	65,000.00
Total 7900000 · Operating Expenses	200,749.55
Total 8100000 · Maintenance of Plant	31,000.00
Total 8200000 · Technology Services	51,000.00
Total 9200000 · Debt Services	313,932.00
Total 110-E · Expenditures	2,388,994.31
Total Expense	2,388,994.31
Net Ordinary Income	212,912.39
Other Income/Expense	
Total Other Income	1,200.00
Net Other Income	1,200.00
Net Income	214,112.39